

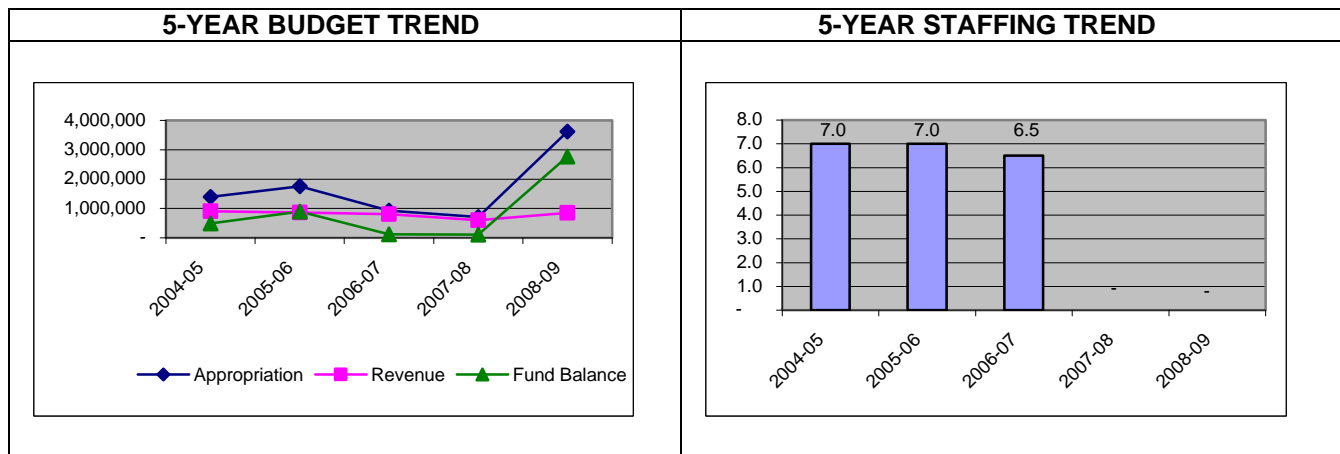
## Specialized Prosecutions

### DESCRIPTION OF MAJOR SERVICES

The District Attorney's special prosecutions unit was established in 1990-91 with funding from various fines and forfeitures to prosecute crimes such as hazardous waste dumping, consumer fraud and violations of CAL-OSHA laws. This budget unit funds two Deputy District Attorneys, three investigators, an investigative technician, and a secretary.

There is no staffing associated with this budget unit in 2008-09. Staff that provide these services are budgeted in the District Attorney's Criminal Prosecution budget unit.

### BUDGET HISTORY



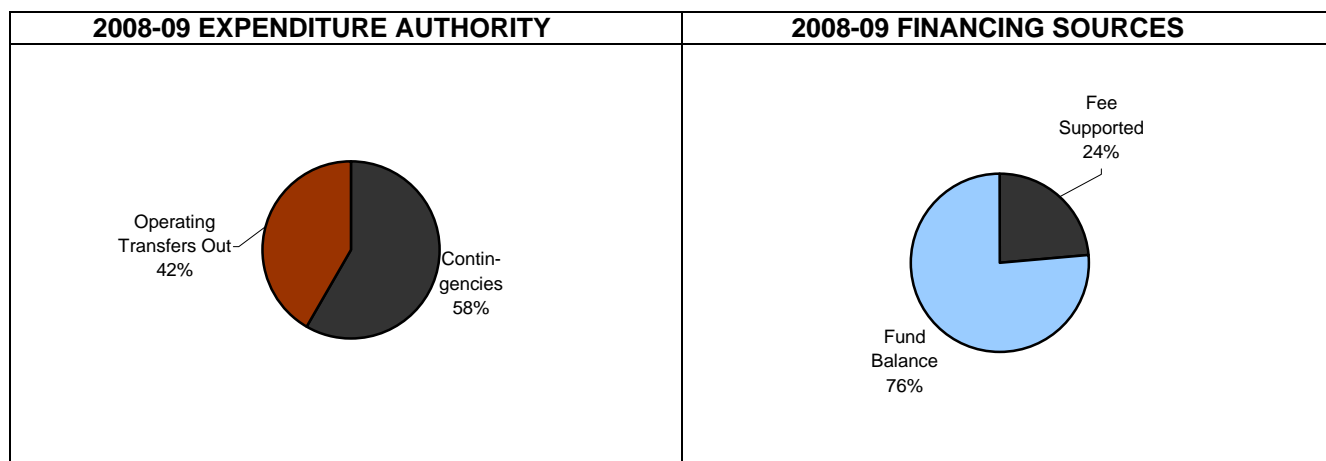
### PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Estimate
Appropriation	894,256	990,075	750,906	2,015,274	952,808
Departmental Revenue	1,293,544	212,755	745,532	1,901,491	3,606,000
Fund Balance				113,783	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, expenditures in this fund are typically less than budget. The amount not expended is carried over to the subsequent year's budget.

Estimated revenues in 2007-08 are more than budgeted due to several large cases which have been settled.

## ANALYSIS OF PROPOSED BUDGET



GROUP: Law and Justice  
 DEPARTMENT: District Attorney  
 FUND: Specialized Prosecutions

BUDGET UNIT: SBI DAT  
 FUNCTION: Public Protection  
 ACTIVITY: Judicial

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Estimate	2007-08 Final Budget	2008-09 Proposed Budget	Change From 2007-08 Final Budget
<b>Appropriation</b>							
Salaries and Benefits	758,070	873,667	639,150	-	-	-	-
Services and Supplies	75,157	62,184	65,879	-	-	-	-
Central Computer	3,463	5,246	5,211	-	-	-	-
Transfers	57,566	48,978	40,666	-	-	-	-
Contingencies	-	-	-	-	113,158	2,113,975	2,000,817
Total Appropriation	894,256	990,075	750,906	-	113,158	2,113,975	2,000,817
Operating Transfers Out	-	-	-	952,808	595,550	1,508,000	912,450
Total Requirements	894,256	990,075	750,906	952,808	708,708	3,621,975	2,913,267
<b>Departmental Revenue</b>							
Fines and Forfeitures	1,279,163	190,810	742,601	3,600,000	589,925	850,000	260,075
Use Of Money and Prop	14,367	20,836	2,931	6,000	5,000	5,000	-
State, Fed or Gov't Aid	14	1,093	-	-	-	-	-
Other Revenue	-	16	-	-	-	-	-
Total Revenue	1,293,544	212,755	745,532	3,606,000	594,925	855,000	260,075
Fund Balance					113,783	2,766,975	2,653,192

Contingencies of \$2,113,975 are increased because of the available fund balance as a result of several large cases that have been settled in 2007-08.

Operating transfers out of \$1,508,000 to the District Attorney's Criminal Prosecution budget unit are increasing by \$912,450 to represent full year funding of specialized prosecution staff (\$432,450), to make one-time purchases for furniture and remodeling (\$330,000) and to fund one Hazardous Materials Specialist II for San Bernardino County Fire (\$150,000).

Revenue of \$855,000 is increased based on estimated cases that will settle in 2008-09.

